

Subject: Combined Program Call

for both the FY67 program call and the FY68-72 programs. OPPB requests that funding levels, whether NRO or Agency supported, be alluded to, as appropriate in the narrative for the purpose of indicating the size and scope of the projects under Agency responsibility, including those proposed for future Agency control (e.g. FM, RH). Exhibit A (Estimate of Fund Requirements) and Exhibit B (Summary of Position Requirements), however, should only include costs and positions actually funded and chargeable to the Agency budget. The object of this approach is to ensure that the DCI is made fully aware in the narrative of the nature and scope of all programs and activities in which the Agency is engaged or may be engaged in during the programming period.

c. Likewise, OSI can cover all their production activities in the narrative statements in any way they wish to discuss them. They may, for example, wish to discuss current intelligence and NIE support activities and also allude to the level of office effort in these types of production. Exhibits A and B, however, should charge all costs and positions against research and analysis.

d. SPINT staff and overseas positions on the T/O of O/DDS&T will be covered in the Program Wide Category.

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Chief, Plans and Programs Staff

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